

CLERK'S OFFICE
APPROVED
Date: 11-4-03

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Planning Department
For reading: November 4, 2003

Anchorage, Alaska
AR 2003-346

1 A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING
2 SIXTY-TWO THOUSAND AND FIFTY DOLLARS (\$62,050) FROM THE STATE OF
3 ALASKA, DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT, TO
4 THE STATE CATEGORICAL GRANTS FUND (231) FOR CONTINUING
5 IMPLEMENTATION OF THE ANCHORAGE COASTAL MANAGEMENT PROGRAM.

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7 THE ANCHORAGE ASSEMBLY RESOLVES:

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9 **Section 1.** That a sum of SIXTY-TWO THOUSAND AND FIFTY DOLLARS (\$62,050), received
10 from the State of Alaska, Department of Community and Economic Development, is hereby
11 appropriated to the State Categorical Grant Fund (231) for the continuing implementation of the
12 Anchorage Coastal Management Program.

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14 **Section 2.** This resolution shall take effect immediately upon passage and approval.

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16 PASSED AND APPROVED by the Anchorage Assembly this 4th day of
17 November 2003.

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Chair

ATTEST:

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Municipal Clerk

Departmental Appropriation:
Planning - \$62,050



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No: 861-2003

Meeting Date: November 4, 2003

From: Mayor

Subject: AR 2003-346 Anchorage Coastal Management Program Grant for FY 2004

For the past 23 years, with the endorsement of the Municipal Assembly, the Planning Department has been implementing the Anchorage Coastal Management Program. During this period, the State of Alaska has provided funding to the Municipality for staff support for required Coastal District tasks under the Coastal Management Program and occasionally for special projects. Such special activities have included wetlands mapping, wetland fill permit coordination, and land use planning for areas within Anchorage's coastal zone boundary.

The coastal zone program is federally funded, with dollars routed through the State of Alaska to municipalities and coastal zone districts. The federal government requires a dollar-for-dollar local match for the grant moneys.

For fiscal year 2004, the State of Alaska is awarding the Municipality of Anchorage \$38,700 in regular grant funds, the same as last year. However, last year the State of Alaska paid 70 percent of the local match requirement and municipalities paid 30 percent. This year, the State will pay 50 percent and is requiring municipalities to pay the other 50 percent. This match will be provided by in-kind staff support from the Physical Planning and Administration Divisions of the Planning Department. We foresee no problems in meeting the new 50 percent match requirement.

In addition to the \$38,700 regular grant, the State of Alaska is also awarding the Municipality of Anchorage \$23,350 in special project grant funds. For this part of the grant award, the State will pay 60 percent of the required match and the Municipality will pay 40 percent. Actual grant dollars will be used to pay for the salary and benefits for a part-time assistant planner hired to assist with project reviews, field monitoring, database maintenance, and other administrative tasks. The required municipal match will be met through the in-kind value of resources provided by the Municipality such as office space, office supplies, supervisory and other administrative services.

Adding together regular and special project grant funds, the total grant award for fiscal year 2004 is \$62,050.

State Categorical Grants (231)

Revenue	Account Name	Amount
231-15553G-9398	Coastal Management Program Development	\$62,050

AR 2003-346

Coastal Management Program Implementation
Planning Department

<u>Expenditures</u>	<u>Account Name</u>	<u>Amount</u>
231-15553G-6001	Salary	\$59,730
231-15553G-3307	Travel	750
231-15553G-6088	Information Technology	10
231-15553G-6091	Office of Management & Budget	50
231-15553G-6095	Purchasing	260
231-15553G-6103	Financial Reporting	980
231-15553G-6105	Financial Processing/Accounts Payable	30
231-15553G-6110	Financial Information Systems	<u>240</u>
Total Expenditures		<u>\$62,050</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
RESOLUTION AND APPROPRIATION OF \$62,050.

Prepared by: Susan R. Fison, Director, Planning Department

Concur: Mary Jane Michael, Executive Director, Office of Economic and Community Development

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

\$38,700 231-15553G-9398-ACMP04-BP 2003 (State-designated Grant)

\$23,350 231-15553G-9398-CZSP04-BP 2003 (State-designated Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001150**Title:** 2004 Alaska Coastal Management Program Grant for Municipality of Anchorage**Initiating Dept:** Planning**Date Prepared:** 9/23/03 3:30 PM**Director Name:** Susan R. Fison**Document Number:** AR 2003-346**Assembly Meeting Date**
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2003 OCT 31 AM 11:22
CLERK'S OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/23/03 3:52 PM	Checkin	perrysu	Public	001150
Planning_SubWorkflow	9/23/03 4:13 PM	Approve	fisonsr	Public	001150
OMB_SubWorkflow	9/24/03 9:23 AM	Approve	wiltsep	Public	001150
FundsAppropWorkflow	9/29/03 1:30 PM	Reject	sinzje	Public	001150
FundsAppropWorkflow	9/29/03 1:44 PM	Checkin	perrysu	Public	001150
Planning_SubWorkflow	9/29/03 4:16 PM	Approve	fisonsr	Public	001150
OMB_SubWorkflow	10/16/03 10:54 AM	Approve	wiltsep	Public	001150
Finance_SubWorkflow	10/17/03 12:58 PM	Approve	sinzje	Public	001150
FundsAppropWorkflow	10/23/03 4:13 PM	Reject	leblancdc	Public	001150
FundsAppropWorkflow	10/24/03 11:52 AM	Checkin	perrysu	Public	001150
Planning_SubWorkflow	10/24/03 2:06 PM	Approve	fisonsr	Public	001150
OMB_SubWorkflow	10/27/03 3:45 PM	Approve	wiltsep	Public	001150
Finance_SubWorkflow	10/30/03 11:25 AM	Approve	sinzje	Public	001150
MuniManager_SubWorkflow	10/30/03 4:02 PM	Approve	leblancdc	Public	001150
MuniMgrCoord_SubWorkflow	10/31/03 10:30 AM	Approve	katkusja	Public	001150